

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-24-98

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 6, 1998

ANCHORAGE, ALASKA
AO NO. 98-154 as amended

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1999 PUBLIC UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 1999 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 3 and November 17, 1998 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1999 Public Utilities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 1999 appropriations for Utility Operating Budgets are:

Fund No.		<u>Amount</u>
0530	Municipal Light and Power	\$ 80,211,000
0540	Anchorage Water Utility	32,462,000
0550	Anchorage Wastewater Utility	29,116,000
0560	Refuse Collections	5,748,400
0562	Solid Waste Disposal	13,099,250
0570	Port of Anchorage	8,019,000
0580	Merrill Field	<u>1,938,000</u>
	Total Utility Operating Funds	\$170,593,650

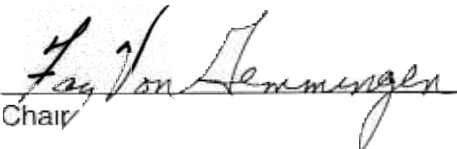
Section 3. The 1999 appropriations for Utilities Capital Improvement Funds are:

<u>Fund</u>		<u>Amount</u>
<u>No.</u>		
0531	Municipal Light and Power	\$13,012,000
0541	Anchorage Water Utility	24,545,000
0551	Anchorage Wastewater Utility	10,100,000
0561	Refuse Collections	470,000
0563	Solid Waste Disposal	5,351,000
0571	Port of Anchorage	3,515,000
0581	Merrill Field	1,803,000
Total Utility Capital Funds		\$58,796,000

Section 4. The Port emergency access road will be designed in 1999 and constructed in 2000. Design is funded at up to \$350,000 and shall include a public involvement program.

Section 5. This ordinance shall take effect January 1, 1999.

PASSED AND APPROVED by the Anchorage Assembly this 24th day of
November 1998.


Chair

ATTEST:


Municipal Clerk